



2024 School Planning Escuela Glenmeadows School (EGS)

learning | as unique | as every student



Calgary Board
of Education



2024 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2024 School Planning

The purpose of this meeting is to:

- Share information about school planning at Escuela Glenmeadows School, International Spanish Academy.
- Gather feedback that may be considered in making future school planning decisions





**Calgary Board
of Education**



**School Planning
and You**





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – Literacy



- **English Language Arts and Literacy:** Improve writing through a focus on idea generation and organization.
- **Literacy Routines:** explicit connections between reading and writing, use graphic organizers and/or genre structures and mentor texts, conference with students and use effective rubrics.
- **Professional Learning:** New curriculum sessions (K-6), science of reading: encoding/decoding, assessment and reporting, HLAT (GR1&3) and Literacy Framework.
- **Structures:** Professional Learning Community, Collaborative Response Model, Student Learning Teams, Grade Group Planning and Data Captures.



School Development Plan – Mathematics: Number Sense



- **Math:** Improve fluency of **number sense** through conceptual understanding.
- **Math routines:** problem solving through open-ended questions on number, participate in number talks/math discourse, games and practice over time to represent understanding in varied modes, access to math resources to support routines (manipulatives, vocabulary, MathUp, etc.)
- **Professional Learning:** Math Up & subscription for each teacher. Math Framework and New Curriculum
- **Structures:** Professional Learning Communities, Student Learning Teams, Grade Team Planning and data captures.

School Development Plan – Well-Being: Respect



- **Well-being:** Students' skills to support the well-being of self and others (respect towards self and others) and how that impacts learning and relationships.
- **Professional Development:** Well-being Framework, Bullying Awareness and Prevention Framework and Indigenous Education Holistic Lifelong Learning Framework
- **Routines:** Welcoming, caring, respectful and safe learning environments, Glenmeadows TRC, certificates, PEW curriculum, acknowledgements, belonging and holistic framework (respect).
- **Structures:** Continuum of supports, Student Learning Teams, Area Learning Requests and Grade Tea Planning

School Development Plan – Additional Program of Study



- Spanish Language Arts: Speaks to communicate information and ideas.
- Professional Development: Neurolinguistic Approach (NLA) to increase oral language output.
- Routines: NLA in literacy loop and announcements and certificates.
- Structures: Grade group planning and student learning team.

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$2,480,304 in 2023-24 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2023-24 School Budget

- Our student enrolment for the current year is 376.

RAM Allocations

Per School Total

\$ 523,031

Per Student Total

\$ 1,957,273

Total RAM Allocations

\$ 2,480,304

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$1,793,082

16.5

Support Staff

\$320,043

6.4642

Administration

\$279,327

2

Total Staffing

\$2,392,452

24.9642

Supplies/Other

\$87,852

Total RAM Deployment Plans

\$2,480,304





Our 2023-24 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

For example:

- Field trips
- In-school activities
- Artist in residence (dance, in-line skating, swimming, etc.)

Note: Healthy Hunger Lunches are managed with the support of School Council/Society and are optional programs.

****We are grateful for the support of our EGS Society to reduce/cover costs for Artists in Residence.***



Our 2023-24 School Fees

Approved School fees:

<https://www.cbe.ab.ca/registration/fees-and-waivers/SchoolFees/Glenmeadows-Fees.pdf>



In August, the fees for the 2024-25 school year will be posted.

Fees are only charged to cover the cost of an activity (field trip) or service (lunch supervision, yellow school bus, school supplies). Fees will only increase if those costs increase.



Our 2023-24 School Fees

- 2022-23 Report to Parents on Fees <https://glenmeadows.cbe.ab.ca/documents/ed2ccf74-94ea-586a-b7f0-1a36d3eeb30f/Report-to-Parents-on-Fees-2022-23.pdf>



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.





Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goals, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goals, actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- <https://glenmeadows.cbdialogue.com/en/projects/2023-2024-school-year/engagements/glenmeadows-school-planning-survey-2024-elementary>
- Survey will remain open until March 31, 2024





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Next Steps

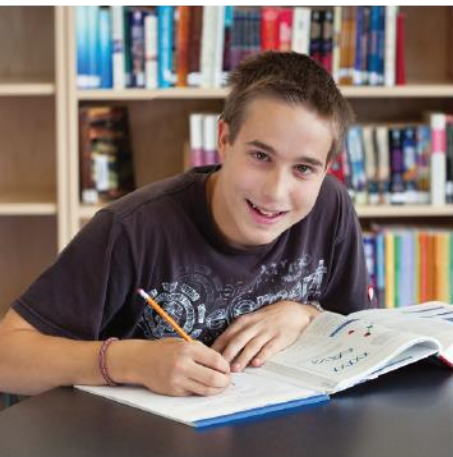
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 30, 2024
 - A meeting evaluation summary by April 30, 2024
 - Feedback from the survey by April 30, 2024
- Share information about student results and the school development plan at our November, 2024 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2024.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- <https://glenmeadows.cbdialogue.com/en/projects/2023-2024-school-year/engagements/glenmeadows-school-planning-meeting-evaluation-bdea>





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There can be no dialogue without you.

Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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